

Town of Kinnickinnic
***Preliminary Budget for 2017**

REVENUES	2016	2017
GENERAL PROPERTY TAX	\$ 394,219.00	\$ 445,076.00
STATE SHARED REVENUE	\$ 17,540.00	\$ 17,419.00
STATE FIRE DUES PAYMENT 2%	\$ 6,500.00	\$ 6,500.00
STATE HWY AID	\$ 96,205.00	\$ 96,205.00
DNR IN LIEU OF TAX/PILT	\$ 400.00	\$ 400.00
RECYCLING GRANT FROM COUNTY	\$ 500.00	\$ 500.00
LAND DEVELOPMENT REVENUES/CSM	\$ 1,000.00	\$ 1,000.00
LICENSES	\$ 1,400.00	\$ 1,400.00
BUILDING PERMITS/FIRE #S	\$ 10,000.00	\$ 10,000.00
CONSTRUCTION BONDS	\$ 1,000.00	\$ 1,000.00
COMMUNITY CENTER USE	\$ 500.00	\$ 250.00
INTEREST INCOME	\$ 500.00	\$ 3,500.00
LIQUOR LICENSE	\$ 600.00	\$ 600.00
TOTAL ESTIMATE REVENUE	\$ 530,364.00	\$ 583,850.00

EXPENSES		
FICA MEDICARE TOWN SHARE	\$ 12,000.00	\$ 13,000.00
SALARIES- ALL OFFICIALS	\$ 40,000.00	\$ 40,000.00
BOARD ADVERTISE/COMMUNICATION	\$ 2,000.00	\$ 1,600.00
BOARD EXPENSES-MILEAGE, PHONE ETC	\$ 6,000.00	\$ 6,000.00
LEGAL FEES	\$ 6,000.00	\$ 10,000.00
CLERK EXPENSES, OFFICE SUPPLY, MILEAGE	\$ 3,500.00	\$ 4,000.00
ELECTION WAGES AND EXPENSES	\$ 12,000.00	\$ 6,000.00
TREASURER EXPENSES	\$ 350.00	\$ 1,000.00
ASSESSOR CONTRACT	\$ 10,000.00	\$ 10,000.00
BOARD OF REVIEW	\$ 100.00	\$ 100.00
TOWN HALL EXPENSES, REPAIRS & SUPPLIES	\$ 1,500.00	\$ 1,500.00
TOWN HALL UTILITIES, FUEL, ELECTRIC	\$ 5,000.00	\$ 5,000.00
TOWN INSURANCE	\$ 5,100.00	\$ 5,200.00
PUBLIC SAFETY, 2% FIRE DUES, CONTRACT	\$ 41,500.00	\$ 48,000.00
PUBLIC SAFETY, CAPITAL EQUIP FUND	\$ 50.00	\$ 50.00
PUBLIC SAFETY, AMBULANCE CONTRACT	\$ 19,000.00	\$ 17,550.00
WINTER ROAD, SNOWPLOWING, SAND	\$ 25,000.00	\$ 25,000.00
GENERAL ROAD MAINT	\$ 167,462.00	\$ 80,000.00
ROAD CONSTRUCTION	\$ 155,952.00	\$ 285,950.00
BRIDGE CONSTRUCTION FUND	\$ 50.00	\$ 50.00
REFUSE HAULING EXPENSE	\$ 300.00	\$ 600.00
RECYCLING EXPENSE	\$ 50.00	\$ 3,500.00
ANIMAL WARDEN	\$ 2,000.00	\$ 2,000.00
LIQUOR LICENSE	\$ 50.00	\$ 150.00
CEMETERY EXPENSE	\$ 3,000.00	\$ 3,000.00
PARK EXPENSE	\$ 1,800.00	\$ 2,500.00
PLAN COMMISSION	\$ 1,500.00	\$ 1,000.00
COMPREHENSIVE LAND USE PLAN	\$ 50.00	\$ 50.00
MUNICIPAL SERVICE. COMMUNITY DEVEL	\$ 50.00	\$ 50.00
BUILDING INSPECTOR	\$ 8,000.00	\$ 8,000.00
DZA, DEVELOPMENT	\$ -	\$ 2,000.00
CONSTRUCTION BONDS	\$ 1,000.00	\$ 1,000.00

TOTAL EXPENSES BUDGETED	\$ 530,364.00	\$ 583,850.00
LESS NON-TAX REVENUES	\$ 136,145.00	\$ 138,774.00
ADOPTED LEVY	\$ 394,219.00	\$ 445,076.00

***12.9% increase

*Pending receipt of final state numbers

**\$49,087.00 increase includes \$1770 allowed due to Net New Construction

***estimated impact \$28 per \$100,000 of assessed value